

## Montgomery County CSA FY 14 Report

Current # Active Children:	<u>32</u>	38	Allocation for FY 14   \$1,107,849.00 (Mand.& Non-mand.)			
YTD Total Services:	<u>40</u>	59				
YTD Families Served:	30	37	FY 14 Expenses	<u>\$211,894.96</u>	(YTD Costs)	
			FY 13 YTD Expenses	\$288,177.17	Month:	SEP

<b>YTD Service Type:</b>						
Foster Care	<u>19</u>	(does not include IVE only)				
Day School	<u>9</u>	(8 MCPS; 1 DSS)				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>	
Residential	<u>6</u>	3	0	2	1	
In-Home	<u>0</u>	0	0	0	0	
Other Comm.Based:	<u>6</u>	4	0	1	1	

<b>YTD # of Cases:</b>			<b>Monthly Costs</b>	<b>YTD Costs</b>
DSS	<u>27</u>	42	\$38,345.17	\$126,239.60
MCPS	<u>8</u>	9	\$32,831.49	\$48,183.61
CSU	<u>3</u>	4	\$3,560.00	\$13,553.00
NRVCS	<u>2</u>	4	\$12,143.50	\$23,918.75
Totals	40		\$86,880.16	\$211,894.96

<b>Residential Placements-YTD</b>			<b>Residential Placements - Current Mth:</b>		
Devereux	1		Devereux	1	
Grafton	1		Grafton	1	
Harbor Point	1		Harbor Point	1	
Intercept	1		Intercept	0	
Newport News	1		Newport News	0	
Poplar Springs	1		Poplar Springs	1	
<b>TOTAL:</b>	<b>6</b>	<b>8</b>	<b>TOTAL:</b>	<b>4</b>	<b>4</b>